

THE ASSOCIATION FOR THE SUPPORT OF CONTEMPORARY LIVING
01.01.2019- 31.12.2019 INCOME STATEMENT

				CONSOLIDATED	HEADQUARTERS	BRANCHES	HEADQUARTERS %	BRANCHES %
6.	INCOME	6.1.	Income total	65.861.781	35.980.533	29.881.249	55%	45%
		6.1.1.	Membership fees	1.256.289	0	1.256.289	0%	100%
		6.1.2.	Donations from abroad	4.599.818	4.244.073	355.745	92%	8%
		6.1.4.	Other donations	45.184.617	19.750.629	25.433.988	44%	56%
		6.1.4.1	Income from donations	43.743.618	18.404.295	25.339.323	42%	58%
		6.1.4.2	Income from campaigns	1.440.999	1.346.334	94.665	93%	7%
		6.1.5.	Income from Commercial enterprises	153.629	153.629	0	100%	0%
		6.1.6.	Financial Gain	11.443.918	9.008.033	2.435.885	79%	21%
		6.1.7.	Rent income	147.996	147.996	0	100%	0%
		6.1.8	Other	3.075.514	2.676.172	399.342	87%	13%
		TOTAL		65.861.781	35.980.533	29.881.249	55%	45%
7.	EXPENSES	7.1.	Expense total	49.768.704	24.851.319	24.917.385	50%	50%
		7.1.1.	General expenses	6.395.663	2.497.334	3.898.328	39%	61%
		7.1.2.	Personnel expenses	4.566.076	2.504.574	2.061.502	55%	45%
		7.1.3.	Project expenses	38.806.965	19.849.411	18.957.554	51%	49%
			7.1.3.2. Education and research	35.790.318	17.971.145	17.819.172	50%	50%
			7.1.3.10. Other	3.016.648	1.878.265	1.138.382	62%	38%
		7.2.	Income surplus	16.093.078	11.129.213	4.963.864	69%	31%
		TOTAL		65.861.781	35.980.533	29.881.249	55%	45%