84 FINANCIAL CHARTS

THE ASSOCIATION FOR THE SUPPORT OF CONTEMPORARY LIVING 01.01.2020- 31.12.2020 INCOME STATEMENT

| | | | | | CONSOLIDATED | HEADQUARTERS | BRANCHES | HEADQUARTERS % | BRANCHES % |
|----|----------|-------------------|-------------------|--|--------------|--------------|------------|----------------|------------|
| 6. | INCOME | 6.1. Income total | | | 85.161.555 | 52.907.685 | 32.253.871 | 62% | 38% |
| | | | 6.1.1. | Membership fees | 1.149.673 | 0 | 1.149.673 | 0% | 100% |
| | | | 6.1.2. | Donations from abroad | 5.460.831 | 4.960.528 | 500.302 | 91% | 9% |
| | | | 6.1.3. | Aids from public enterprises | 5.384 | 0 | 5.384 | 0% | 100% |
| | | | 6.1.4. | Other donations | 62.781.145 | 34.240.576 | 28.540.570 | 55% | 45% |
| | | | 6.1.6. | Financial Gain | 12.043.754 | 10.295.616 | 1.748.139 | 85% | 15% |
| | | | 6.1.7. | Rent income | 3.720.768 | 3.410.965 | 309.803 | 92% | 8% |
| | | TOTAL | | 85.161.555 | 52.907.685 | 32.253.871 | | | |
| | | | | | | 1 | | | |
| 7. | GİDERLER | 7.1. | Expense total | | 58.519.519 | 31.417.356 | 27.102.164 | 54% | 46% |
| | | | 7.1.1. | General expenses | 5.344.148 | 1.818.673 | 3.525.475 | 34% | 66% |
| | | | 7.1.2. | Personnel expenses | 4.850.644 | 2.820.573 | 2.030.071 | 58% | 42% |
| | | | 7.1.3. | Project expenses | 45.359.233 | 23.982.375 | 21.376.858 | 53% | 47% |
| | | | | 7.1.3.2. Education and research | 45.359.233 | 23.982.375 | 21.376.858 | 53% | 47% |
| | | | | 7.1.3.10. Other | 2.965.495 | 2.795.735 | 169.760 | 94% | 6% |
| | | 7.2. | Income surplus | | 26.642.036 | 21.490.329 | 5.151.707 | 81% | 19% |
| | | | TOTAL | | 85.161.555 | 52.907.685 | 32.253.871 | | |